

**THE PROFILE**  
**(CAPACITY STATEMENT)**

**OF**



**ENVIRONMENTAL DEVELOPMENT AND**  
**FAMILY HEALTH ORGANIZATION**  
**(EDFHO)**

**EDFHO HOUSE:**  
23A&B, Olorunsogo Street,  
Opposite School of Nursing, Ori-Apata,  
Off Iworoko Road, Opopogboro Street,  
P.O.Box 1833, Ado – Ekiti,  
Ekiti State, Nigeria.

**JANUARY, 2017**

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**NAME:- ENVIRONMENTAL DEVELOPMENT AND FAMILY HEALTH ORGANIZATION (EDFHO)**

**OFFICE ADDRESS:-**

**HEADQUARTERS:** EDFHO HOUSE, 23A&B, Olorunsogo Street,  
Opposite School of Nursing, Oriapata  
Off Iworoko Road, Opopogboro Street,  
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Ekiti State, Nigeria.

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*Website:-* [www.edfhonigeria.org](http://www.edfhonigeria.org)

**BRANCH OFFICE:-**

- 1. ONDO STATE OFFICE:** 24, Oluwatuyi street Opposite Femi Adekanye Shopping Complex, Akure, Ondo State
- 2. EDO STATE OFFICE:** 10C, Ignu Street, Off Sakponba Road, Benin – City, Edo State
- 3. KOGI STATE OFFICE:** 19A, Asumpta kabba,- Okene Expressway , Opposite Ajike Hotel, Kabba, Kogi State
- 4. KWARA STATE OFFICE:** Alimatu Owolewa House, Opposite Police Area Command, Ilorin Road, Oke – Agberu, Omuo – Aran, Kwara State
- 5. KEBBI STATE OFFICE:** 26 Liman Zangina Road, Rafin Atiku Area. Birnin Kebbi, Kebbi State

**NAME AND ADDRESS OF CONTACT PERSON: SIR OLU. OGUNROTIMI**  
*Executive Director*

**ADDRESS:-** EDFHO HOUSE:  
23A&B, Olorunsogo Street,  
Opposite School of Nursing, Oriapata  
Off Iworoko Road, Opopogboro Street,  
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## **TYPE OF ORGANISATION AND MAIN AREA OF FOCUS**

**TYPE:** Environmental Development and Family Health Organization, Acronym “EDFHO” is a registered charitable, non-profit, humanitarian, non-governmental Organization.

### **HISTORICAL BACKGROUND**

Ekiti State, in south west Nigeria was created in 1996. Some of the daunting issues confronting the new state then were issues around environment degradation, poor community health, falling standard of education, security of lives and properties and poverty, among others. These overwhelming challenges made the state government appeal for private participation in tackling the challenges for better society. It was as a result of this that, Environmental Development and Family Health Organization (EDFHO) was established in Ekiti state in 1998 and registered as non- governmental organization in year 2004 with corporate Affairs Commission. Today the organization is firmly established in four geo-political zones of Nigeria with five state offices and its National head office in Ado- Ekiti, Ekiti state.

EDFHO was established to promote social-economic development of the less privilege through an improve poverty alleviation programme in Nigeria by providing its target groups ( women, children, youths and artisans ) with capacity to protect the environment, provide effective health services and economic empowerment for sustainable development. In order to achieve this, EDFHO adopted poverty reduction integrated programming which includes: Reproductive health, HIV / AIDS, Child and Maternal health; Environment, Water, Sanitation and Hygiene promotion; Micro-credit for cooperative Agriculture and Enterprises development scheme for youths and women empowerment; and Mentorship, Capacity building and consultancy services

**GOAL:** Promote social-economic development of less privilege through an improve poverty alleviation programmes in Nigeria.

**VISION STATEMENT:** - Healthy Society free of social and economic poverty with access to basic needs and capacity for sustainable development.

**MISSION STATEMENT:** - To catalyze actions which will provide its target groups {women, children, youths and artisans} with capacity to protect the environment, provide effective health services and economic empowerment for sustainable development.

## **CORE VALUES**

Honesty:	We consistently seek and speak the truth.
Respect:	We value self, others, property and diversity.
Credibility:	We exhibit the quality of trustworthiness.
Accountability/Transparency:	Acknowledgement and assumption of responsibility for our action and show quality of transparency to others.
Fairness:	Treating people equally and making decisions without favoritism or prejudice.
Integrity:	Respectful, ethical and reliable in all our relationship.
Teamwork:	We work together to achieve our goal in providing excellent services.

## **TARGET GROUPS**

*The target groups are:*

- Children and women
- In-school and out-of school youths.
- Female sex workers.
  
- Rural Communities, Farmers, individuals and urban dwellers with interest in agro-based investment.
- Rural and Urban poor
- Small-scale and agro-allied industrialist, natural and environmental resources management agencies, cooperatives societies
- Unemployed youths, retrenched workers and retirees, artisans etc. Governmental agencies for environment, natural resources, agriculture and health services.

## **GEOGRAPHIC COVERAGE/SCOPE**

**EDFHO** is presently in Ekiti, Ondo, Edo, Kogi, Kwara and Kebbi States; The Organization has its Headquarters located at Ado-Ekiti, Ekiti State, and branch offices in Akure, Ondo state, Benin City, Edo State and Kabba, Kogi State, and Omuaran, Kwara State. Efforts are on to expand to other states of Nigeria as soon as resources are available to do so.

## **LEGAL STATUS**

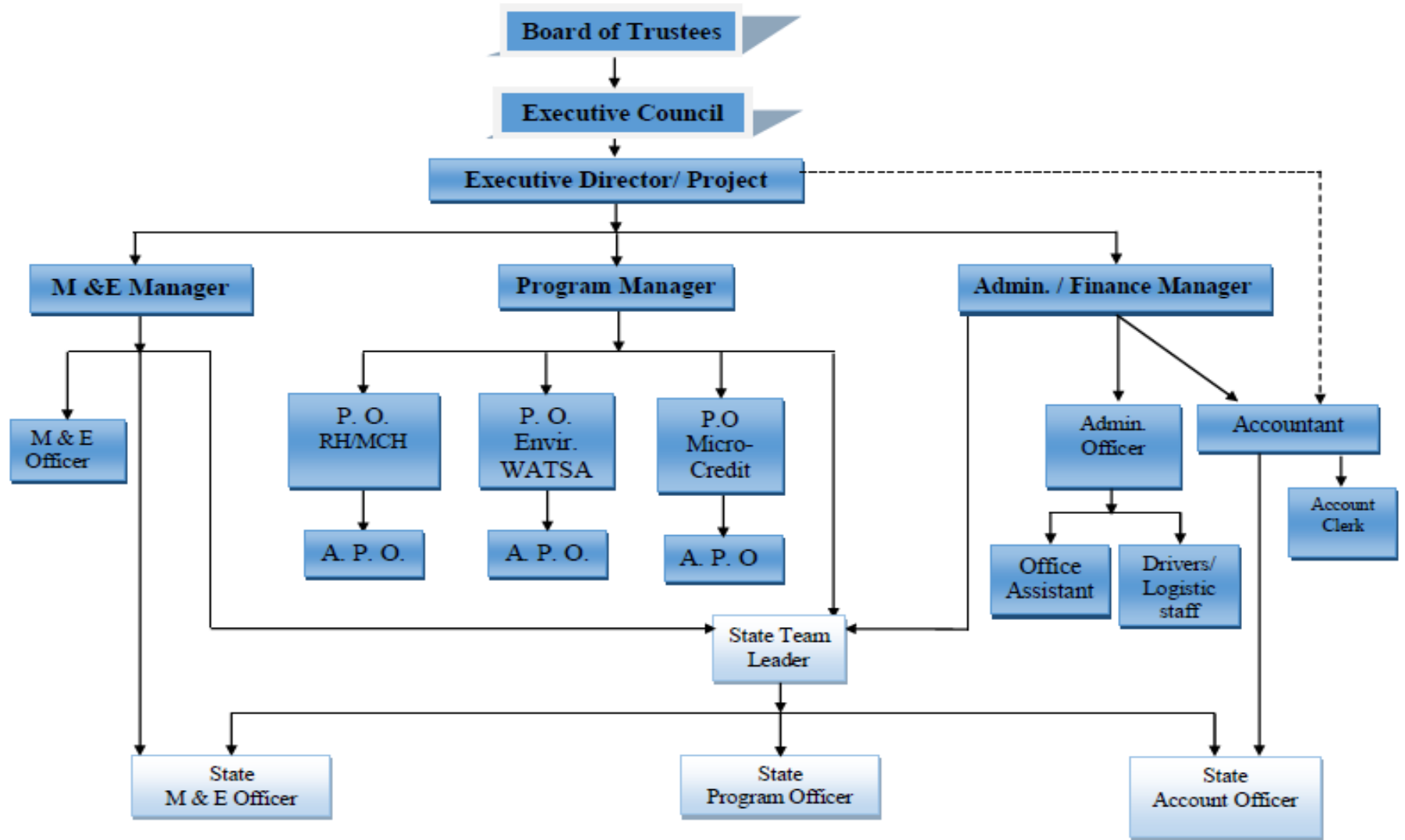
**EDFHO** is registered with:

- i. The Federal and States Ministry of Women Affair and Social Development in Ekiti, Ondo, Kogi, Kwara and Kebbi.
- ii. Corporate Affairs Commission (CAC) Abuja with registration No. IT/Cert. No. 16,399 of 11<sup>th</sup> February, 2004.

**OTHERS:**

- i. EDFHO-EK Ventures.
- ii. EDFHO Agro-Allied, Marketing and Credit Multipurpose Cooperative Union Limited.

**ORGANIZATIONAL STRUCTURE DIAGRAM (ORGANOGRAM)**



**P. O.:** Programme Officer  
**A. P. O.:** Assistant Programme Officer

## **EDFHO BOARD OF TRUSTEE MEMBER**

1.	Dr. (Mrs.) Mary Egunolu Adeyanju	Chairman	08034756222
2.	Chief (Mrs.) Margaret Monisola Oloro	Secretary	08033887514
3.	Prof. David Olorunfoba Olarewaju	Member	08037145820
4.	Hon. Justice Ayodeji Simeon Daramola	Member	08037251968
5.	Sir. Joseph Olufemi Ogunrotimi	Member	08034719196

## **SIZE OF ORGANIZATION**

**EDFHO** is a membership organization with the core members numbering seven (7) while the Cooperative members in two States is over two thousand and five hundred (2,500) members.

## **SOURCES OF FUNDING**

‘**EDFHO**’ is funded primarily from membership dues, levies, Consultancy fees, and Cooperative members’ savings, proceed from Ventures and also procure funds from local and International Organizations and agencies with similar humanitarian objectives.

## **LINKAGES AND NETWORKING**

**EDFHO** is collaborating and Networking with other NGOs, government ministries and agencies (both local and international) that shared the same aims and objectives of **EDFHO** or having similar goals; and for this purpose promote the sharing of experience, information ideas and best practices. The organization has a membership of the following national networks: COECISO, CiSHAN, ACOMIN, AONN, CSACEFA, TB Network, NEWSAN. Etc.

**MAIN AREA OF FOCUS:** - **EDFHO** focused on Poverty Reduction among its target population and therefore adopted integrated approach of the following programmes:

1. Reproductive Health, HIV and AIDS, Child and Maternal Health
2. Environment, Water, Sanitation and Hygiene promotion
3. Micro-credit for cooperative Agriculture and Enterprises development scheme for youths and women empowerment.
4. Mentorship, Capacity building, and consultancy services

**Past and current donors so far are:**

1. Family Health International (FHI-USAID)
2. United Nations Development Programme (UNDP).
3. International AIDS Alliance (IAA) in collaboration with Network of Ethnic Law, HIV/AIDS prevention, Care and Support (NELA), Ibadan.
4. Department for International Development (DFID)
5. Partnership for Transforming Health System (PATHS)
6. State Local Government Programme (SLGP-DFID)
7. Ekiti State SACA /World Bank
8. UNICEF
9. Kogi State SACA / World Bank
10. Ondo SACA/ World Bank
11. Hope Worldwide Nigeria / MTN Foundation.
12. British Council – Nigeria
13. WaterAid – Nigeria
14. INTER-GENDER-GLOBAL FUND.
15. National Poverty Eradication Programme (NAPEP)
16. States and Federal Ministry of Women Affairs
17. Society for Family Health / Global Fund
18. CiSHAN / Global Fund
19. PACT- world- NIGERIA / USAID
20. European Union–INSIDE (EU-INSIDE)
21. Communication for Change (C-Change FHI360/USAID)
22. Management sciences for Health (MSH)
23. Catholic Relief Services (CRS)
24. United State Embassy, Abuja. (Self- Help Program)
25. Oando Foundation.



## EDFHO DONOR FUNDING PROFILE

S/N	Donor	Project	Grant ₦	Remark
1	Family Health International (FHI-USAID)	HIV/AIDS/STIs intervention with in-school youths Ondo & Ekiti State April 1999-2004 March.	32,700,871.00	Completed
2	UNDP	HIV/AIDS Awareness in 8 LGA in Ekiti State 2001	560,000.00	“
3	International AIDS Alliance in Collaboration with Network of Ethnic Law, HIV/AIDS Prevention (NELA)	HIV/AIDS prevention and care for Ikole local Govt. area of Ekiti – State. 2001/2002.	1,000,000.00	“
4	DFID	HIV/AIDS Hotline project 2003-2004	1,268,378.00	“
5	PATHS-DFID	HIV/AIDS Radio Dairy Programme for PLWHA 2004-2005	1,690,270.00	“
6	PATHS-Partnership for Transforming Health System	Integrated Health Advocacy and community mobilization campaign for creating demand for Diarrhea, TB/DOTs Safe Motherhood and Drug Revolving Fund (DRF) in Ekiti State. 2004-2006	6,743,200.00	“
7	State Local Government Programme (SLGP) of DFID	Promotion of market facilities and public Health Education campaign for Obas’ Market, Ado Ekiti	492,200.00	Completed
8	UNICEF	Environmental Sanitation and Hygiene Promotion in Ekiti State.	1,156,000.00	“
9	Ekiti SACA/World Bank	Capacity building of institution of Higher Learning in Ekiti State for Sustainable HIV/AIDS Prevention, Care, Support and Impact Mitigation. January – October 2007.	3,999,800.00	“
10	Kogi SACA /World Bank	HIV/AIDS/STIs Prevention Intervention Among In-School Youth in 2 LGAs in KogiState. February – October 2007	1,702,000.00	“
11	Hope WorldWide / MTNF	HIV/AIDS/STIs Prevention Intervention Among In-School Youth in Okehi LGA of KogiState. 2007/2008	1,900,000.00	Completed

12	DFID	Mobilizing Community Resources to create an enabling Environment for improve Access to Credit and Employment for Poverty Reduction in Ekiti and Ondo State. March – August 2007	2,999,800.00	Completed by August 2007 but continue as Revolving scheme.
13	WaterAid – NIGERIA	Safe water, Environmental Sanitation and Hygiene promotion and Capacity building.	Not fixed	Completed
14	British Council	South-West Partner for Belongings Project. (Britain Africa Exchange visits)	Not fixed	Completed
15	Inter-Gender-Global Fund (GFTAM ROUND 5 GRAN NIGERIA)	Advocacy communication and social mobilization for TB/HIV in Ekiti State.	489,632.00	Completed
16	NAPEP, Ekiti State Micro-credit Agency, Ekiti State and Federal Ministry of Women Affairs	Implementing Micro-credit programme as micro-finance Institutions 2006-to date.	40,150,000 (Revolving fund and repayable)	Ongoing
17	NAPEP, Abuja (MDGs Fund)	COPE “In care of the people” (provide grants to qualified poor households, targeting poor Female headed households, poor Aged headed households and physically challenged 2009-2010.	38,400,000	Completed
18	CiSHAN/ Global Fund	Community Social Mobilization to Reduce Stigma and Discrimination in Ikole – Ekiti LGAs	150,000	Completed
19	Society for Family Health (SFH) / Global Fund	Social Community Mobilization for Prevention and Treatment of Malaria in four LGAs in Ekiti State (2008 to date)	Not pre-determined (Not fixed)	On-going

20	PACT-Nigeria/USAID	Enhancing Community Resources to empower Youths and Young Adult to promote Abstinence and fidelity in HIV and AIDS Prevention in Irepodun/Ifelodun Local Government Areas of Ekiti State. March 1, 2010 – February 28, 2013.	42,656,140	Completed.
21	Federal Ministry of Women Affair ARFH/Global Fund	Educational support for OVC in Efon Alaaye LGA of Ekiti State	Educational materials, Uniforms and fees	Completed
22	European Union – EU-INSIDE Project	Enhancing Community Resources to promote Access to safe Water And Sanitation In Two Local Government Areas of Ekiti State. August 2010 – March 2011.	19,184,813	Completed
23	C-Change AED/USAID	Promoting sustainable HIV/AIDS Prevention among in and out of school youths in three communities in Kogi West Senatorial District of Kogi State. (2010 – 2013)	24,389,946.31	Completed.
24	Management Science for Health / USAID	Promoting quality life for Orphaned and Vulnerable Children (OVC) in Ekiti State 2011 – 2014	N5,612,650	Completed
25	Ekiti state AIDS Control Agency (EKSACA)/World bank	Enhancing the community resources to promote sustainable HIV/AIDS prevention among in –and-out of school youth Ado-Ekiti and Ikere-Ekiti LGAs of Ekiti state. 2013-2015.  (ii) Prevention of HIV new infection among Female sex workers in Ado-Ekiti LGA.( HAF II Extension) September 2016 – February 2017.	N 19,040,690	Completed
26	Ondo state Agency for the Control of AIDS (ODSACA) / World bank	Prevention of HIV new infection among Female sex workers in Akure South LGA of Ondo state. 2014 -2016	5,887 429	Completed.

27	Kogi state Agency for the control of AIDS.(KOSACA)/ World Bank	Enhancing the community resources to promote sustainable HIV/AIDS prevention among in –and-out of school youth in 4 local govt. areas of Kogi state. April 2014-Oct. 2015.	15, 832,150.	Completed.
28	Health Matter Incrop./ SFH-Global Fund.	Malaria prevention and control in 6 Local government areas of Ekiti State. June 2013- to date.	900,000	Completed
29	ACOMIN/Global Fund RD 9	Community and social Mobilization Activities for uptake of ATM Services (CSS).April 2013- June 2015.	839,800	Completed
30	Catholic Relief Services(CRS)	Mobilizing and Enhancing community Resources to create an enabling environment for improved Quality of life for vulnerable children in Yagba East LGA of Kogi State.( 2014 - 2016)	N45,458,965.40	On-going
31	US Embassy	Enhancing community resources to promote access to safe water and sanitation in Ajobamidele community of Ado-Ekiti LGA.( September 2014- January 2015)	N1,407,000	Completed
32	Oando Foundation	Adopt A School Project Adopts 7 schools in three states of Ondo, Ekiti, and Kwara. Provides scholarship, school renovation, Teachers capacity building, SBMC, School ICT, ECD.	Not fixed	On - going
33	ACCOMIN/Global Fund.	Community and Social Mobilization on malaria prevention and treatment in Ikere- Ekiti LGA of Ekiti State. ( October 2015 – July 2016)	N 3,292,200	Completed
34	EDFHO CHARITY SHOP	Scholarship for indigent students		On- going

## **PREVIOUS PERFORMANCE/EXPERIENCE IN PROJECT IMPLEMENTATION**

### **(A) REPRODUCTIVE HEALTH AND HIV/AIDS:**

The unit programmes have been supported by series of Donors which include the following:

FHI – USAID, AAI, PATHS, DFID, EKITI SACA/WORLDBANK, KOGI SACA/WORLD BANK, Hope world wide / MTNF, PACT-Nigeria, C-Change/FHI360,MSH, ONDO SACA/WORLD BANK.

**HIV/AIDS PREVENTION AND CONTROL :- EDFHO** is specifically into Awareness creation on the prevention of HIV/AIDS among its target groups in its states of operation in Nigeria, i.e. –In-school Youth, out-of-school Youth and General population. Some activities implemented under the HIV/AIDS programme include:

- (1) **Activities:-** Between April 1999 and March, 2004, EDFHO collaborated with Family Health International (FHI) with funding from United States Agency for International Development (USAID), to carry out series of activities with In-school Youths Ekiti and Ondo States under a project title: “HIV/AIDS/STIs intervention with in-school youths in Ekiti and Ondo States”.

## **MAJOR OUTPUT**

### **(I) EDFHO/FHI-USAID SUPPORTED PROJECT**

- \* 65 Advocacy visits conducted
- \* 8 Focal Group Discussions (FGDs) conducted.
- \* 44 Teachers / Lecturers trained as TOT / project Supervisors
- \* 49 Sensitization / awareness seminars held
- \* 6 Resource Centers established and equipped in tertiary Institutions
- \* 1,066 Peer Health Educators (PHEs) trained
- \* 18 Anti-Aids Club established
- \* 145 Radio / TV episodes programmes aired.
- \* Over 190,170 copies of different IEC / BCC materials developed, produced and distributed.
- \* Trained 28 HIV/AIDS Counselors
- \* 15 Condom outlets established.
- \* 30 Education Seminars / Lecturers organized
- \* 5 World AIDS Day and 3 Valentine Day celebrated
- \* PHEs reached about 192,378 students through one-on-one and group sessions.
- \* Published two editions of quarterly newsletter “EDFHO” Health plus”
- \* Held a Peer Education Summit.

- (II) Also, **EDFHO** with funding from **United Nations Development Programme (UNDP)** was able to implement a range of Educational activities on preventions of HIV/AIDS in Eight Rural Communities (Ile-Ona, Ogotun, Ogbese, Eyio, Ilupeju-Ijan, Omu-Ijelu, Osan and Ipao) in 8 Local Government areas of Ekiti State.

- (III) HIV/AIDS Prevention, Care and Support project sponsored by **International AIDS Alliance and Network of Ethnic Law. HIV/AIDS Prevention, Care and Support (IAA/NELA).**

## **MAJOR OUTPUT**

- \* 22 Advocacy Visits conducted.
- \* 65 Peer Education trained
- \* 5 Teachers trained as Supervisors
- \* 24 Sensitization Seminars in Schools and 12 communities
- \* Production and distribution of 4,500 IEC materials.
- \* 23,999 people reached
- \* Facilitation and formation of Care and support group for PLWHAs.

- (IV) **RADIO DIARY PROGRAMME** for people living with HIV and AIDS (PLWHAs) a project sponsored by PATHS-DFID and implemented by a consortium of four NGOs, with EDFHO as leading NGOs.

The programme was aired for two years with initial financial support for first nine months from PATHS, programme whereby PLWHAs narrate his/ her weekly diary as an extensive communication strategy to stem the tide of high stigma and discrimination against people living with HIV/AIDS in Ekiti State.

### **MAJOR OUTPUT**

- 104 Radio episodes aired.
- Reduction of Stigmatization and discrimination
- Dissemination of information and increase knowledge
- Removal of fears from the PLWHAs (Speak out)
- Increased members of support groups.

- (V) **HIV/AIDS HOTLINE - DFID**

With a consortium with Prevent AIDS Society (PAS) an NGO, the first HIV/AIDS Hotline was initiated and on-going in Ekiti State and its environs. The hotline (030-250328) provides information and HIV/AIDS Counseling Services for callers.

- (VI) **SUPPORT AND CARE PROGRAMME**

The HIV/AIDS prevention activities of EDFHO led to the formation of support and care programme for people living with HIV/AIDS (PLWHAs) and development of OVC programmes in Ekiti and Kogi States.

- ❖ 10 children are support by ARFH/Global fund in Effon LGA for two years still ongoing
- ❖ Enrollment for 500 OVC to be support by MSH for year 1 of 3 years programme.

## **EKITI SACA – WORLD BANK SUPPORTED PROJECT 2007**

- (VII) Capacity building of institutions of Higher Learning in Ekiti state for sustainable HIV/AIDS prevention, Care Support and impact mitigation – supported by World Bank and Ekiti SACA.

### **MAJOR OUTPUT**

- 10 Advocacy visits conducted to stakeholders.

- 5 Health Advancement Management Committees (HAMC) – (Mini-SACA “School Action Committee on AIDS”) established in the five tertiary institutions in Ekiti State.
- 4 Types of BCC materials produced and distributed
- Capacity of 65 members of HAMC in the five institutions built on HIV/AIDS mainstreaming.
- 5 Educational Seminars and Sensitization held
- 25 Condom outlets (5 per institutions) established and seed condom provided for social Marketing.
- 1 New Anti – AIDS Clubs established and 4 existing strengthened.
- Facilitated the Development of HIV/AIDS work place policy for the institutions, line Ministries, Private sector, etc. in collaboration with state Action committee on AIDS.

### **EDFHO – PACT REACH PROJECT FEBRUARY 2010 – FEBRUARY 2013**

#### **MAJOR OUTPUT**

- 42 Initial Advocacy visits / meeting conduct
- 10 Open community meetings
- 6 Sensitization / dialogue conducted and reached 1,300 people 451 Male and 759 female
- 68 FGD conducted
- 3 Educational Seminars conducted parent on child-communication and HIV/AIDS prevents for 150 stakeholder
- 923 peer educator trained for in and out school youth and general population.
- 16 Rallies and community dialogue conducted
- 14 Anti-AIDS clubs established
- 4 CBOs and 1 NGO established
- 8,472 peer reached with minimum 3 prevention strategies (MPPI) by peer educators
- 10 Condom outlets established
- Quiz and Drama competitions conducted
- 43 in and out of school youths provided with skill acquisition
- BCC materials produced and Distribution- ON GOING.....

### **EDFHO – C-CHANGE/FHI360 PROJECT OCTOBER 2010 – SEPTEMBER 2013**

#### **MAJOR OUTPUT**

- 27 Advocacy visits / meeting conduct
- 202 PE trained
- 1 day orientation for Project Lia-ison conducted
- 3 inter-school competition organized
- 2001 peers reached with NMPI
- 5 Anti-AIDS Clubs formed
- Community/Interactive dialogue conducted i.e 6 communities out of school youths, 4 dialogues for tertiary and 36 dialogue for in school youths.- ON GOING.....

### **EDFHO – MSH CUBS PROJECT JUNE 2011 – NOVEMBER 2013**

## **MAJOR OUTPUT**

- Enrolled and provide services to 1,351 OVC
- Provide scholar materials for 535 children.
- 570 OVC provided with health services
- 190 OVC were registered and provided with birth certificates
- 3 child protection committee and kid clubs formed
- 1 Steering committee formed
- 45 Caregivers were given economic empowerment( seed grants as star up.) to strengthen household economic.
- 20 Volunteers trained.
- 4 Block grants four (4) schools.
- 3 Village savings groups ( cooperatives) formed

## **EDFHO-WORLD BANK/ EKSACA, KOSACA AND ODSACA HPDPII HAF PROJECT 2<sup>ND</sup> OCTOMBER,2013- 28<sup>TH</sup> FEBRUARY, 2017.**

In 38months period EDFHO implemented four different projects on HIV /AIDS prevention with in-school and out- of- school youths and Female sex workers in six local governments areas of three states ( EKITI, ONDO, AND KOGI). With support from World bank and states SACA.

### **KEY ACHIEVEMENTS.**

#### **(I) IN AND OUT- OF SCHOOL YOUTHS ( EKITI and KOGI STATE)**

- 80 Advocacy visits/meeting conducted.
- 25 stakeholders/community dialogue held
- 568 peer educators trained.
- 21,466 reached with MPPI
- 4912 SBCC materials distributed
- 140 HCT conducted and 1598 people tested.
- 30,923 Condom distributed.
- 25 community branded.



- 30 Anti- AIDS clubs formed

**(II) FEMALE SEX WORKERS ( EKITI and ONDO STATES)**

- 112 Advocacy visits/ meetings conducted.
- 8 stakeholders/ community dialogues held.
- 2 clusters formed and member's capacity build.
- 3 community /HCT outreach conducted
- 20 peer educators trained.
  - 877 reached with MPPI
  - 432 IPC conducted.
  - 25,920 male, 336 female condom and 860 lubricant distributed.
  - 30 people referred for STIs.
  - 50 female sex workers trained on vocational skills and provided with seed Grants.

**EDFHO- CATHOLIC RELIEF SERVICES (CRS) SMILE PROJECT OCTOBER 2014- SEPTEMBER 2018.**

SMILE is Sustainable Mechanisms for Improving Livelihoods and Household Empowerment supported by **Catholic Relief Services ( CRS)** to strengthen institutional capacity of CSO and communities to provides a coordinated locally owned sustainable OVC .This is a four years project that is being implement by EDFHO in Yagba East local government area of Kogi state. The project is on- going.

**KEY ACHIEVEMENTS.**

- Enrolled and served 4060 vulnerable children.
- Served 1073 care givers from 1399 households.
- 2022 OVC were provided with registration birth certificates.
- 22 OVC were provided with shelters.
- 12 SILC groups and 22 C-IYFE groups formed.
- 207 Care givers accessed cash transfer for economic empowerment.
- 140 older OVC were provided with vocational skills in tailoring, Mechanic, vulgarizer, confectionaries, etc.

- 835 households benefitted from vitamin A cassava production.
- 845 provided with orange seedling and other economic trees.

### **EDFHO CHARITY SHOP**

To meet up with our charity obligation in the face of dwindling international funding support, EDFHO incorporated a social marketing strategy that have direct impact on sustainable development, all proceeds from the marketing is channeled back into EDFHO charity activities to limit dependency on foreign assistance. As a step towards improving funds available for charity activities, protect the environment and re – distribute materials in a way that benefits the society, EDFHO operates a CHARITY SHOP.

The charity shop raises fund for EDFHO’s ‘Keep A Child in School’ Project and also make possible for the very low income earner quality and affordable materials which they might not be able to afford in the open market.

#### **Some of the benefits of the shop include:**

- **Environmental benefits:** new resources are not used in the creation of goods and selling second-hand goods saves the environment.
- **Budget shopping:** the charity shop will be a dependable source of good quality items at low prices.
- **Volunteering opportunities:** Youths will be given the opportunity to volunteer in the stores where they can learn new skills, build team spirit, and make new friends as they gain work experience.

To get quality materials for shoppers, we appeal to the public to donate their unwanted or unused materials (Cloths, Shoes, Bags, Electronics, Books, Toys, etc) that might still be of use to other people.

#### **The shop is supported in the following ways:**

- **Donating:** Individuals and establishment supports the shop by donating items to the shop.
- **Buying:** People who buys from charity shops also contributes since such money goes directly into our charity activities.
- **Volunteering:** Individuals or groups could also contribute by volunteering in the shop (activities in the shop include sorting, packaging, house – to – house pickups, mending, etc).

#### **Achievements:-**

- Six Children have been selected with four of the currently on Scholarship in Ondo State with Funds Generated from the Shop
- Over 3 Tons of household materials (Cloths, bags, electronics etc) have been collected and redistributed to low income earners in Ondo State thereby encouraging recycling and reducing materials going into dumpsites.

## **HEALTH SAVINGS FUND**

Experiences have shown that, the poor are unable to have adequate, proper and timely health care services during illness. To avert this ugly situation, which has led to the death of many of the rural populace especially women, **EDFHO** therefore developed a compulsory health savings fund. Where every **EDFHO** member and working Individuals / Cooperative societies are made to save a specified amount of money compulsorily into the Health savings fund.

During illness, the members using their savings as collateral can apply for “Health recovery loan” for medical treatment. This loan which will also be guaranteed by a principal member of the family (husband or wife) and will be repaid without interest if the beneficiaries pay back on or before three months, but if not the loan will bear interest of normal micro-credit scheme loan.

In a situation where members do not obtain loan and have fully paid all savings for ten years, the member can draw his/her savings with agreed interest to pursue or establish an income generating activities.

## **(B) ENVIRONMENT WATER SANITATION, AND HYGIENE PROMOTION AND HEALTH EDUCATION AND ENLIGHTENMENT CAMPAIGN PROGRAMME.**

The programme have so far been supported by UUICEF, UNDP, WaterAid, Society for Family Health (SFH), PATHS – DFID, SLGP – DFID and EU-INSIDE etc.

### **ACHIEVEMENT**

- Public enlightenment campaigns on Environmental Development and Tree Planting
- Awareness campaign on Harmful Traditional practices
- Establishment of Public Education / Enlightenment centers (Sani – centers) in 8 Rural Communities in Ekiti State.
- Advocacy and social mobilization on malaria and prevention and control.
- Public Enlightenment campaign on use of LITN in Ekiti State.
- Sanitation and Hygiene promotion and capacity building of stakeholders and beneficiaries.
- Communities and stakeholder dialogues held
- Establishment of 4WASH committees
- 60 community leaders trained on water, Sanitation and Hygiene project Management
- 28 volunteers trained as sanitation and hygiene promoters
- 54 teachers and students leaders trained on environmental Health Clubs management

- 15 community based artisans trained on operation and maintenance of boreholes facilities
- 8 communities trained on community lead total sanitation (CLTS)
- 5 boreholes drilled and installed in 5 communities for safe water supply
- 9 toilets with Urinal facilities including hand washing facilities constructed in 7 primary schools and 2 market places in four communities
- Mobilization and promotion of market facilities (water and toilet) and Public Health education in Erekesan market, Ado – Ekiti.
- Advocacy, mobilization for Ekiti State Better Health Campaign for four major priority areas: Safe motherhood, Drug Revolving Fund (DRF) Diarrhoea and TB/DOT. Term “Better Health Campaign” (integrated communication campaign).
- Formation of Environmental Health Clubs in 15 schools in 4 LGAs of Ekiti State.

**(C) MICRO-CREDIT (REVOLVING LOAN SCHEME) COOPERATIVE, AGRICULTURE AND ENTERPRISE DEVELOPMENT: SCHEME – DFID, NAPEP, MOWA/FA, EKITI MICRO-CREDIT AGENCY.**

The micro-credit/ cooperative and Enterprises Development scheme of the organization is aimed to create employment for economically and socially disadvantaged groups (especially women and Youths) through income generating activities and skills / capacity acquisition and income generating activities for members cooperative groups and individual entrepreneur and people infected and affected by HIV/AIDS. This scheme have so far supported by DFID, NAPEP, BOA, Federal and State Ministry of Women Affairs, Ekiti State Micro-credit Agency etc.

**KEY ACHIEVEMENTS:**

To date, the organization have been able to mobilize and facilitate the formation of over 50 cooperative societies of which 80% are women cooperatives groups.

Building the capacity of cooperative societies and individual entrepreneurs. (Trainings) in Business management, cooperative and leadership skill, Record keeping etc.

Assist the societies and individual entrepreneur to mobilize savings

Provision of micro-credit (Revolving Loan scheme) to individual entrepreneur and cooperative societies.

Conditional cash transfer to 250 households in 5 LGAs in Ekiti state under “In care of people” of NAPEP.

- > Facilitate the Development and Implementation of projects:
  - Crops Farming – Cassava, Yams, Maize etc.
  - Cassava Processing
  - Palm oil processing
  - Craft
  - Marketing Linkage.
- > Supplied Agricultural input and seedling to Cooperative Societies members
- > Skill acquisition training for youth’s empowerment
- > OVC and PLWHAs access credit facilities
- > Served as Micro-finance Institution for
  - i. National Poverty Eradication Programme (NAPEP)
  - ii. Ekiti State Consolidated Poverty Reduction Agency
  - iii. Ekiti State Micro-credit Agency.
  - iv. WOFEES programme of Federal Ministry of Women Affair.

**Through EDFHO- EK Ventures/ EDFHO Cooperative CMU Ltd Cultivated:**

- > 10 hectares of plantain plantation.
- > 5 hectares of vitamin A Cassava and other types of cassava.
- > 5 hectares of maize.
- > Producing plantain seedling suckers.

**LOAN DISBURSEMENT 2005 – 2010**

<b>YEAR</b>	<b>AMOUNT DISBURSED</b>	<b>SOURCES OF FUNDS</b>
2001	₦20,000.00	Donation form EDFHO Executive Director from proceeds of conferences allowance
2005	₦1,500,000.00	Repayment and Interest B/F, Members saving and Ministry of Women Affairs.
2006	₦4,461,000.00	Members Savings, Ministry of Women Affairs and NAPEP.
2007	₦11,085,000	NAPEP and State Consolidate Poverty Reduction Agency, members Saving and DFID Grant, State and Federal Ministry of Women Affair.
2008	₦33,855,000.00	MEMBERS Savings, NAPEP, Ekiti State Micro-credit Agency and revolving from DFID grants.
2009	₦51,000,000.00	Members’ savings, NAPEP, EKiti State Micro –credit agency, Federal/State Ministry of Women Affairs Revolving from DFID grants.
2010	₦20,000,000.00	Members’ savings, NAPEP, EKiti State Micro –credit agency, Federal/State Ministry of Women Affairs Revolving from DFID grants.

(D) **MENTORSHIP, CAPACITY BUILDING AND CONSULTANCY SERVICES**

When EDFHO was established in 1998, it was the only developmental NGO in the state, the members of the organization saw the challenge of not being able to face the challenges on ground alone, therefore decided to encourage the formation of new CBOs/NGOs and provide mentorship. As at today, EDFHO have assisted in the formation of over ten (10) new CBOs/NGOs and provided mentorship to the level of receiving donor funding of which over five (5) had or currently implementing donors funded projects. EDFHO is looking for the day it will secure grant and start disbursing grant directly to them and other NGOs. In order to be able to perform the role effectively, members and staffs of the organization are well equipped to offer mentorship, capacity building and Consultancy services in the following areas:

- NGO management and mentoring
- Proposal development
- Project development and management
- Cooperative group formation, development and services.
- Micro-credit scheme development and Implementation
- HIV/AIDS project Development and capacity building in HIV/AIDS components.
- Counseling and Communication Skills
- IEC / BCC material Development and production.
- Community social mobilization
- Sanitation and hygiene education / promotion.

**INSTITUTIONAL CAPACITY BUILDING EFFORTS**

To be able to achieve organizational objective, EDFHO operate six state offices, its headquarters is located at Ado-Ekiti, Ekiti State and branch offices at Akure, Ondo State, Benin City, Edo State, Kabba, Kogi State, Omuo - Aran, Kwara State and Birnin Kebbi, Kebbi state.

The six offices are staffed, equipped for office operations. The Ado- Ekiti head office has a Health and Youth friendly Resource Centre equipped in HIV/AIDS/STIs, Reproductive Health and other Educational materials. The organization have completed and open its headquarter office building (EDFHO HOUSE) for use in April, 2013.

In area of personnel, the organization has built up its staff and members capacity in the following areas: Proposal Development; Project Management; Project Research, Monitoring and Evaluation skills; Advocacy skills, Trainers in HIV/AIDS/STIs, Counseling and Communication Skills, BCC/IEC materials development, Cooperative group formations and Micro credit / Enterprises development scheme operations, community Mobilization, Sanitation and Hygiene Education. Its five years strategic plan (2013-2017) and resource mobilization plans are in place.

## **PERCEIVED STRENGTH OF ORGANISATION**

The strength of EDFHO rest mostly on its members. It is a membership organization with reservoir of tested professionals who are drawn from academia, private and public sectors. They are seasoned, current and practicing professionals who have excelled in their chosen fields.

In addition, the organization has office spaces in Ekiti state (permanent owned office building), Ondo, Edo, Kogi and Kebbi States with trained personnel and a long standing and experienced Executive Director in NGO Management.

## **STAFFING**

EDFHO currently have a total of 22 full-time employees and 1 part-time in its services. The full-time staffs are made up of sixteen (16) management and program staff and three (4) support staff. There are also supported with over 50 volunteers. The table below shows the basic information about the key staff

<b>S/N</b>	<b>NAME</b>	<b>QUALIFICATION</b>	<b>EXPERIENCE</b>	<b>POSITIO N</b>	<b>STATION</b>	<b>TYPE OF EMPLOYMENT</b>
1.	Sir Olu Ogunrotimi	MBA 1998 ,BSC Urban & Regional Planning 1988.	Joined the services of EDFHO SINCE 1998, he has attended series of workshops on HIV/AIDS programmes and management especially USAID sponsored both locally and International. He has serve as Project Director of various HIV/AIDS project and with over 25 years working experience on donor funding project.	Executive/ Project Director	Ado Ekiti EKITI STATE.	Full Time
<b>Program Department</b>						
2.	Mr. Ododo Abraham	MBA, HND Business Admin.	Joined the services of EDFHO in 2010, has relevant working experience in HIV/AIDS and development work.	Program Officer	Kogi State	Part- Time
3.	Mr.Ogundipe Love	BSC Micro-biology, MPH	Joined the services of EDFHO in 2013, has relevant working experience in HIV/AIDS and development work.	National Program Manager.	Ekiti- State	Full Time
4.	Mr.Egungbo hun Kunle.	BSC Accounting.	Joined the services of EDFHO in 2012, has relevant working experience in HIV/AIDS and development work.	Program Manger	Ekiti- State	Full Time
5.	Mr.Tolulope Fatai Alabi	BA. International Studies.	Joined EDFHO services in Feb. 2016.	Programme Officer.	Ekiti -State.	Full Time
6	Miss Omolade Solomon Shola	Registered Nursing ( RN )	Joined EDFHO services in Feb. 2016	Programme officer (Nutrition)	Kogi State.	Full Time



7	Mr. Fagbenle Babatope Dieko	Bsc. Biochemistry.	Joined EDFHO in Feb.2017	Programme Officer	Kogi- State	Full Time
8	Mr Owoseni Ebenezer	Bsc. Geography and planning	Joined EDFHO in Feb. 2013	Programme Officer	Ekiti- State	Full Time
9	Mr. Ariyo Olanrewaju	M.Tech. Micro-Biology	Joined EDFHO in July 2013	Programme Officer	Ondo state	Full Time
10	Mr. Ogidan Toluwa Ajibowu.	HND Marketing	Joined the services of EDFHO March, 2014	Programme officer	Kebbi State	Full Time.
11.	Dr. (Mrs.) M. Adeyanju	BSC Nursing, PHD Counselling	Joined the services of EDFHO since 2005	Counsellor	Ekiti	Volunteer
12.	Mr. Luke Babatunde Ezekiel	Bsc. Computer sciences.	Joined the services of EDFHO Oct. 2014.	Programme Officer	Kogi State	Full Time
13	Mr. Awe Taiwo	HND Agric (Crop production)	Joined EDFHO service in 2015	Farm Manager	Ekiti state	Full Time
14	Mr.Gabriel Jimoh	NCE Agric.	Joined the service of EDFHO in January , 2017	Farm officer	Ekiti state.	Full Time
15	Mr. Dare Emmanuel	Bsc. Human Anatomy	Joined the service of EDFHO IN 2016. Experience in OVC programming.	OVC Prog. officer	Kogi state	Full Time
<b>M&amp;E Department</b>						
16	Ms Agwuagha Chinyere	.HND Science Lab. Tech.	Joined the services of EDFHO in 2017, has relevant working experience in M&E,HIV/AIDS and development work.	M&E Officer	Kogi State	Full Time
17	Mr. Alade Adebowale	BSC Economics	Joined the services of EDFHO in 2013, has relevant working experience in	M&E Officer	Ekiti State	Full Time

			M&E, HIV/AIDS and development work.			
18	Mr. Joseph Juwon	Bsc . Sociologg	Joined EDFHO in 2013 developed experience in M& E	Data officer	Kogi State	Full Time
19	Miss Ihonre Florence.	Ba History/ International Relation.	Joined the services of EDFHO in Febuary, 2017	Program. Officer ( NYSC)	Ondo State	Full Time
<b>Finance/Admin. Department</b>						
20.	Mrs. Igbayilola Grace	HND Accountancy	Joined the service of EDFHO in 2005 as an Account Officer, she has worked as Project Accountant for series of EDFHO donors funded project.	Admin/ Finance	Ekiti State	FullTime
21.	Mrs. Tosin Oyeniya	SSCE	Joined the services of EDFHO in March, 2013	. Office Assistance	Ekiti State	Full Time
22	Mrs Ajagbala Bunmi	HND Accounting	Joined the services of EDFHO in March, 2014.	Account officer	Ekiti State	Full Time
23.	Mr. Ogunrotimi F. Damilola	Bsc. Computer Science	Joined the services of EDFHO in September 2013	ICT / Procurment Officer	Ekiti/ Ondo State	Full Time
24	Miss Olubisaiye Folashade	SSCE	Joined the services of EDFHO in October, 2014	Office Assistance	Kogi State	Fell Time
25	Mr. Adeyeye Oyerinde	Bsc Business Admin	Joined EDFHO in October, 2016	Project Driver/ Logistic officer	Ekiti State	FullTime.
26	Mr. Pelumi Benson	SSCE	Joined EDFHO January 2017.	Office Assistance	Ondo state	Full Time

## **FINANCIAL MANAGEMENT**

In order to maintain a proper accounting system for purpose of accountability and transparency, EDFHO set up a financial management system {FMS} in line with best practices to render accurate and comprehensive account of funds from all sources and their subsequent uses. In addition, EDFHO maintain a financial management procedure that complied with both the accounting policies and procedures and the financial regulations of the Federal government of Nigeria and other generally acceptable accounting principles. The system put in place internal control system that safeguards the financing of the organization.

Some of the control system includes:

- Develop and maintain financial management procedure guidelines.
- Operation of separate bank accounts of all different project funds.
- Maintain minimum of three signatories to any bank account, in which the Executive Director/Project Director serves as the principal signatory.
- Maintain annual audited accounts since 2004 to date.
- Submit regular monthly financial report to all funders, etc.

## **EDFHO MAJOR ASSETS/EQUIPMENTS**

1. Landed property and office building complex in head quarter ( Ado Ekiti)
2. Vehicles
3. Computer Sets / Laptops
4. Printers
5. Photocopier (Sharp) Machines
6. Cutting Machine
7. Scanner
8. Mobile Public Address System
9. Projectors, Digital Camera and Video camera
10. Telephone line and internet services connectivity. Etc.

## **LIST OF PUBLICATION**

1. Organization's Brochure
2. HIV / AIDS - What to know and Do
3. Micro-credit and Enterprise Development scheme manual.
4. AIDS: These facts can save your life
5. Facts you must know about STIs and HIV/AIDS in Yoruba Language
6. Quarterly Newsletter Publication – 'EDFHO Health plus'.
7. Other IEC materials - like pamphlets, leaflets, school time-table cards etc.

## **CALLING**

**EDFHO** will appreciate the assistance of individuals, corporate, Local and International agencies and donors in the following areas to assist the organization achieve its mission:

- Institutional support
- Grants for project execution
- Materials and equipment
- Capacity building.
- Logistics and transportation
- Consultancy service offer or
- Other necessary assistance.

## **FOR FURTHER INFORMATION, CONTACT:**

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